

Annex 5: Secondary pupil projections - school level

Net Capacity with actual and predicted Number On Roll (NOR)

Secondary Schools

Establishm School Name	2011				2012				2013				2014			
	NOR Summer 2011	Net Capacity	Surplus & Overcapacity	% Surplus & Overcapacity	Forecast NOR January 2012	Net Capacity	Surplus & Overcapacity	% Surplus & Overcapacity	Forecast NOR January 2013	Net Capacity	% Surplus & Overcapacity	Overcapacity	Forecast NOR January 2014	Net Capacity	Surplus & Overcapacity	% Surplus & Overcapacity
4000 MILTONCROSS SECONDARY SCHOOL	980	1000	20	2.0%	990	1000	10	1.0%	977	1000	23	2.3%	986	1000	14	1.4%
4283 PRIORY SCHOOL	1231	1250	19	1.5%	1230	1250	20	1.6%	1200	1250	50	4.0%	1170	1250	80	6.4%
4289 CITY OF PORTSMOUTH GIRLS' SCHOOL	958	1000	42	4.2%	948	1000	52	5.2%	915	1000	85	8.5%	897	1000	103	10.3%
4301 SPRINGFIELD SECONDARY SCHOOL	1100	1100	0	0.0%	1110	1100	-10	-0.9%	1105	1100	-5	-0.5%	1105	1100	-5	-0.5%
4302 KING RICHARD SCHOOL	780	1080	300	27.8%	741	1080	339	31.4%	730	1080	350	32.4%	706	1080	374	34.6%
4303 MAYFIELD SCHOOL	1114	1350	236	17.5%	1082	1350	268	19.9%	1023	1350	327	24.2%	968	1350	382	28.3%
4320 ADMIRAL LORD NELSON SCHOOL	1000	1000	0	0.0%	997	1000	3	0.3%	994	1000	6	0.6%	993	1000	7	0.7%
5404 CITY OF PORTSMOUTH BOYS SCHOOL	475	985	510	51.8%	482	985	503	51.1%	470	985	515	52.3%	460	985	525	53.3%
5413 ST EDMUND'S CATHOLIC SCHOOL	924	945	21	2.2%	919	945	26	2.8%	905	945	40	4.2%	895	945	50	5.3%
6905 CHARTER ACADEMY	335	600	265	44.2%	329	600	271	45.2%	324	600	276	46.0%	345	600	255	42.5%
Totals	8897	10310	1413	13.7%	8828	10310	1482	14.4%	8643	10310	1667	16.2%	8525	10310	1785	17.3%

Charter Academy data are not directly comparable because Academies do not have a Net Capacity figure. For Charter Academy the Net Capacity value in this table is derived from the Admission Limit multiplied by the number of National Curriculum Year Groups.

2011 Charter Academy data are from Spring 2011 whereas other schools 2011 data are from the Summer census (used in the School Capacity return).